

Tenterfield Shire Council

Pedestrian Access and Mobility Plan (PAMP)

Version 2.2- November 2020 (incorporating the Disability Action Plan)

April 2021 (Res No. 83/21)

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1. Introduction

Walking is an integral part of the transport system and day-to-day mobility. Walking provides an important role in bringing people out into the community for a wide range of reasons, be it travelling to work, school, visiting local facilities, getting to public transport or walking for fitness and recreation. Walking is one of our most social, accessible and sustainable modes of transport. Most individual trips, whatever the primary mode used, begin and / or finish with a walk section, so that walking is a fundamental component of all travel. Thus, pedestrians form the largest single road user group.

Walking provides a range of benefits to both individuals and society as a whole ranging from health and fitness, economic including tourism, and environmental. Walking is a form of transport that has a negligible environmental impact. Outlined below is a summary of some of the benefits.

Health and wellbeing of communities

In the last ten years, it has emerged that one of the major causes of preventable illness is overweight and obesity. Improving the frequency of participation in physical activity (e.g. walking) is the best way to combat obesity and set a lifelong pattern for an active and healthy lifestyle. Risks that are easily addressed by exercise are more commonly observed in socially disadvantaged communities.

Responding to climate change

We are currently living in a time where climate change and the issues arising from it will affect upon our everyday lives. Increased walking can reduce air pollution and reduce greenhouse gas emissions.

Economic benefits

Achieving increases in walking numbers can have economic benefits for communities. This can be a result of a more productive workforce. Physical activity can increase an individual's health resulting in a more fit and productive workforce with reductions in absenteeism.

The importance and benefits of walking are recognised within our communities and it is commonly acknowledged that further actions are needed in order to provide for safe and convenient walking.

Pedestrian Access Mobility Plans (PAMPs) are aimed at not only promoting walking, but also reducing the incidence and severity of pedestrian crashes. It aims to optimise and promote the movement of recreational, commuter and local pedestrians throughout the community. This is achieved by providing more appropriate pedestrian facilities especially in busy areas and improving access for mobility-impaired groups.

The Pedestrian Council of Australia comments that 'walking is a fundamental and direct means of access to most places and to the goods, services and information available at those places' and that 'walking can be an ideal substitute for short car trips, including those to public transport stops. Those short trips contribute

disproportionately to air pollution: the more they can be avoided, the better for us all'. Pedestrian Council of Australia (1999) The Australian Pedestrian Charter

1.1. Background

Transport for New South Wales (TfNSW formerly RMS) developed the Pedestrian Access and Mobility Plan (PAMP) program to ensure better planning for pedestrians and to assist the NSW Councils with planning for pedestrians.

It is the responsibility of every Council in NSW to ensure the Pedestrian Access and Mobility Plan (PAMP) is developed and implemented to provide for safe and convenient pedestrian routes that will encourage people to walk rather than use their cars. It also has a responsibility to ensure that people who do not have access to cars – particularly the young – are able safely to reach needed facilities in their everyday activities, and that as far as possible, people with a physical disability do not have their access impaired because of that disability.

The PAMP is essentially a strategic document that identifies the pedestrian network hierarchy and an associated pedestrian facilities action plan. It is developed through community consultation, data collection, and review of existing standards and current practice.

The outcomes of this process are the identification of pedestrian routes within the study area that form a coherent pedestrian network and the development of an action plan for these routes identifying locations where work is required to ensure the routes are safe, convenient, and meet current standards.

The benefits to the community of properly implemented Pedestrian Access and Mobility Plan are wide range of transportation, environmental and social, such as:

- more appropriate pedestrian facilities, especially in the busy areas
- improved access for mobility impaired groups in the community, including older persons
- safe and convenient crossing opportunity on major roads
- reduced injuries to pedestrians
- meeting the special events needs for pedestrians
- pedestrian facilities which are consistent and appropriate throughout NSW.

Since the development of the program, many of the Councils throughout NSW have developed their PAMP's. After reviewing the methods used by different councils in NSW, improvements have been incorporated in the process to provide a framework for best practice. Roads and Maritime Services have developed a practical manual to be used as a guide for council staff or others undertaking a PAMP. The Guide highlights the main issues that need to be considered during the process.

The PAMP approach includes cooperative funding from Council and Transport for NSW (TfNSW). Initially in 2013/14 funds were allocated to Tenterfield Shire Council for development of a PAMP for the town of Tenterfield.

Tenterfield Shire Council is committed to providing long term planning for pedestrian access and mobility, to promote walking and cycling as desirable replacements for short trips to community facilities. The PAMP will work together with the Tenterfield Bike Plan which is a separate document.

1.2. Study Objectives

The focal aim of the Tenterfield PAMP is to identify the pedestrian routes of most significance to the community and provide a strategy for the enhancement of those routes in terms of safety and mobility.

1.3. Objectives

The objectives of the PAMP need to be clear and achievable within a reasonable period. In setting the objectives, the PAMP considered the existing footpath network, its maintenance requirements and the likely availability of funding to meet the objectives.

Specifically, it looks at connectivity within the network, directness, safety, accessibility and mobility and has focused strongly on providing continuity of pedestrian routes of similar standard linking the major pedestrian generators.

The PAMP was developed by officers from the technical services, community services and planning and environmental services divisions of Council, and the document is subject to internal review and community consultation.

The objectives of the plan are:

- To ensure safe and convenient independent mobility by providing pedestrian access to as many places as possible particularly to community facilities.
- To integrate the needs of all pedestrians by providing for and maintaining high quality facilities that are socially inclusive.
- To facilitate improvements in the level of personal mobility and safety for pedestrians with disabilities and older persons. Specific issues associated with disability are addressed in the Disability Action Plan.
- To provide clean, well-lit streets and footpaths free from obstruction, with sufficient opportunities to cross roads safely.
- To provide safe access for those who chose walking as primary mode of transport for short to medium distance trips.
- To ensure clear signage and onsite information is provided to increase awareness of pedestrian movements.
- To ensure that pedestrian spaces are safe for all users.

1.4. Methodology of PAMP

In developing the PAMP, three broad stages were involved in the process, namely;

- Stage 1: Objectives
- **Stage 2:** Preparation
- **Stage 3:** Implementation.

There were a number of components involved in the development of the PAMP including:

- Data review
- Surveys
- Community consultation
- Development of PAMP routes
- Pedestrian audit of the routes
- Development of actions and the forward works program

1.5. Structure of Report

The structure of this report is based on the suggested contents for a PAMP report from the TfNSW guidelines on "How to Prepare a PAMP". The document is split into 10 parts as follows:

- 1. Introduction
- 2. Study Area
- 3. Research, Review and Data Collection
- 4. Characteristics of the Local Government Area
- 5. Public Consultation
- 6. Audits
- 7. Funding Sources and Implementation of PAMP
- 8. Monitoring Program
- 9. Recommendation for Future Studies
- 10. Conclusions and Recommendations

In addition to these parts, there are several other relevant attachments. These are listed in the Table of Contents at the beginning of this document.

2. Study Area

Tenterfield Shire Council covers an area of 7,333 km² and has a population of approximately 6,600. The Council area is comprised of a mix of villages and rural communities as well as the township of Tenterfield.

Considering the extent and condition of infrastructure, this PAMP addresses the pedestrian demands in the township of Tenterfield which comprises over half of the Shire's population.

2.1. Scoping Study

Although pedestrian and traffic volumes in the Tenterfield Local Government Area (LGA) are relatively low in comparison with the much more densely populated areas, the need to provide adequate facilities is just as important to the community.

Tenterfield

Figures from the 2016 census show that the population of Tenterfield UCL (Census 2016) is 2,914. The main method of travel in the area is mostly by private vehicle with small numbers using public transport. Public transport is mostly used for inter town travel with few opportunities for intra town trips, other than those undertaken by various forms of community transport. Walking and biking is very popular along the bikeway system that follows Tenterfield Creek.

3. Research, Review and Data Collection

3.1. Literature Review

The main resource for the preparation of this PAMP was the document titled **"How To Prepare A PAMP"** produced by TfNSW (formerly RMS and RTA) in 2002. This document is essentially a practical manual for the preparation of a PAMP, and includes information on document structure, methodology and implementation of a PAMP.

Traffic Planning has been identified as a key issue in the Tenterfield Shire "4 Year **Delivery Program (2017-21)**". One of the objectives in this document is to undertake traffic planning to facilitate safe and efficient traffic flows and pedestrian movements.

Councils "**Community Strategy Plan**" identifies the need to have an effective interconnected transport system that is safe, efficient and affordable for us as a community.

Councils "*Tenterfield Main Street Masterplan*" encourages improved access to the town centre. It proposes a number of measures to meet these objectives and that information has been included in this report.

A recent report by GHD for the TfNSW (formerly RMS) dated April 2013 "Tenterfield Heavy Vehicle Bypass - Assessment of Route Options – Preliminary Traffic and Transport Study" provides recent traffic data and some pedestrian data.

3.2. Traffic and Pedestrian Data

Traffic volumes through the main street are considered high (6,321 Average Annual Daily Traffic 2011) and supports the direction towards the construction of a Tenterfield bypass. Transport for NSW has determined a preferred route for the bypass.

A preliminary traffic and Transport Study for the heavy Vehicle Bypass revealed the following points of interest:

- Existing pedestrian crossings in Rouse Street have an afternoon peak significantly higher than the morning peak. Afternoon peak numbers were 67 for peak hour at the crossing north of Manners Street, 63 for peak hour at the crossing south of High Street and 21 for peak hour at crossing south of Molesworth St;
- Turning movements to / from High Street are higher in the afternoon peak than in the morning peak. They represent between 20-30% of through traffic volumes;
- Heavy vehicle volumes on both through and turning into / from High Street are generally in the order of 10%.
- The afternoon peak hour traffic count at the Rouse Street / High Street intersection amounted to 243 vehicles northbound, 213 vehicles southbound,

45 vehicles turning east into High St (from south), 49 vehicles turning west into High Street (from south), 58 vehicles turning east into high street (from north), 16 vehicles turning west into High Street (from north), 65 vehicles turning south into Rouse Street from High Street, 44 vehicles turning north into Rouse Street from High Street and 16 vehicles going straight ahead in High street.

3.3. Pedestrian Crash Data

Tenterfield LGA Pedestrian crash data 2014-2018 was examined as part of the overall road accident data available from TfNSW through the NSW Police records.

The analysis of total road crashes for the Tenterfield LGA shows that two pedestrian accidents occurred in 2016 and one in 2017.

3.4. Design Standards

Path surface and dimension standards in Tenterfield are out dated and are generally not in accordance with current Australian Standard 1428 and 1742 series and the Austroads Guide to Traffic Engineering Practice Part 13: Pedestrians.

Examples of "poor infrastructure" can be found in many locations, particularly bad kerb ramps and absence of paved footpaths – see photo below.



The review of the background information mainly provides information to help formulate concept and support the direction of thinking for the PAMP rather than to raise key findings.

4. Characteristics of Local Government Area

4.1. Population

According to the Australian Bureau Statistics there:

- were 6,600 people in the shire as at 2019. It was equal to 0.08% of the New South Wales population of 8,129,000;
- the population reduced over the 5 years from 2011 to 2016 by approximately 200 people.

Persons age 85 years and over make up 2.7% of the total population in Tenterfield LGA which is the same as the average for regional NSW. This is an increase from 2.3% in 2011 to 2.7% in 2016. The children aged under 15 years make up 15.6% of the shire population.

There has been a consistently slight increase in the aged population for a numbers of years. This factor must be a major consideration in planning for pedestrian access and mobility.

4.2. Road Hierarchy

The New England Highway passes through Tenterfield generating reasonable traffic volumes in the study area. The width of some of the streets has made pedestrian travel more difficult and pedestrian facilities will need to be considered to assist with road crossing in these areas.

Councils Road hierarchy and classification system for urban streets and rural roads is defined as per the TfNSW Road Design Guide.

A hierarchical road network is essential to maximise road safety, residential amenity and legibility. Each class of road in the network serves a distinct set of functions and is designed accordingly. The road hierarchy for Tenterfield is shown in Figure 1.

Legend for map:

- Class A Roads Arterial (State Highways) -Yellow
- Class B Roads Sub Arterial (Regional Roads) Blue
- Class C Roads Collector Blue
- Class D Local Access Green
- Class E Lanes Green

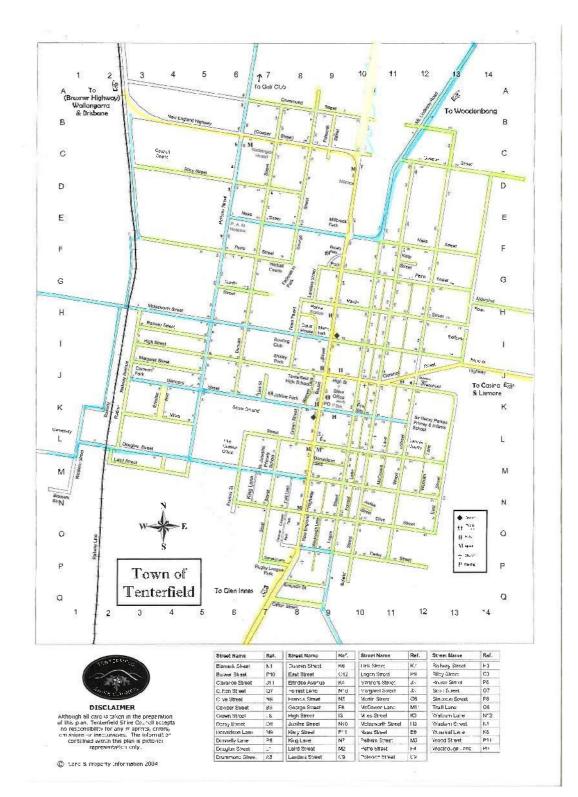


Figure 1

Tenterfield Road Hierarchy

4.3. Public Transport

Public transport in Tenterfield LGA is limited to community transport services operated by government agencies or non-profit organisations, school buses and taxi services.

The location of set down and pick up areas and taxi ranks have been considered in identifying PAMP routes and projects. These have also been taken into consideration for PAMP work priorities process.

There limited inter-regional transport services servicing Tenterfield including;

- Crisps Coaches (Tenterfield to Toowoomba/Brisbane)
- Northern Rivers Busline (East to Lismore)
- CountryLink Rail Connection Bus to Armidale

The Countrylink service is a rail connection to the NSW rail service at Armidale.

The bus/coach stop is serviced from the bus stop in the CBD at Manners Street opposite the Telegraph hotel.

4.4. Future Pedestrian Needs

As mentioned in "Tenterfield Community Strategy Plan", there is a demographic shift which will see an increase in the aged population. This expected growth and the increase of people choosing to walk, and the increase of special mobility vehicles, pedestrian facilities must cater for a number of different needs.

With the completion of this PAMP, through the thorough crash analysis, community consultation and existing facility audit, the aim is to create pedestrian facilities for all pedestrians.

5. Public Consultation

The development of the initial PAMP included community consultation to determine what level of service the community considered acceptable for each pedestrian route category, and to identify current or future needs to determine access priorities.

The community consultation was conducted including local paper media, letters to identified groups and public display.

5.1. Identified Groups

Seniors groups, Community Centres, Disability Groups and Schools were identified as being potentially interested in pedestrian needs in the community. A survey was circulated in the community calling for feedback in relation to current pedestrian facilities and the need for future pedestrian facilities.

Community members were asked to identify locations they felt were unsafe and hazardous, areas where they walk and they find difficult to walk, locations where they have difficulty crossing the road and areas they would like to walk if made available.

5.2. Identified Pedestrian Issues

The following issues were identified:

- The Manners Street bus stop in front of the Home and Community Care (HACC) building is used for inter and intra state coach services, and as a drop off and collection point for local services. Existing pedestrian levels may grow through efforts to provide improved shelter at the site and an aging population. Current disability access is limited and needs to be improved as does public amenity signage.
- The Tenterfield Main Street Plan identified the following issues:
 - 40 kph High Pedestrian Zone was implemented along Rouse Street from Miles to Molesworth Streets and also along part of High Street to the east.
 - Reconstruct the existing pedestrian crossing in Rouse Street near High Street has been completed.
 - Relocated the pedestrian crossing in Rouse St north of High Street has been completed.
 - A crossing to facilitate pedestrian movements to the cinema and school of arts has been installed.

5.3. Community Consultation Survey

Community consultation comments were incorporated into this document except for the following matters that were raised:

• The extension to the footpath at the north end of Rouse Street has been

completed.

- Haddington Nursing Home requested that pedestrian facilities should be provided from Haddington, especially for taking residents for walks in wheel chairs. Unfortunately the Haddington facility has been constructed a long way from any existing footpaths network and connectivity would require more funding than the rest of the plan allows (approximately 1km of footpath). Further, there is a large difference in elevation and steep terrain making wheelchair transport very difficult.
- Meals on Wheels suggested a number of additional pedestrian crossings, many of which will be reconfigured as part of the main street project, but not all will be marked pedestrian crossings because they do not meet the warrants required for formal pedestrian crossings.
- A suggested upgrade to the small section of footpath on the eastern side of Crown St behind Sexton and Green. This would require significant additional works including retaining structures and kerb and gutter.

6. Audits

The pedestrian facilities audit forms part of Tenterfield Council's Pedestrian Access and Mobility Plan.

On-foot field audits are essential to determine the type and scale of work required along designated pedestrian routes. Generally, audits were undertaken by an experienced asset inspector or manager who has training and experience in road safety auditing, or in design for access and mobility. These audits will generally be undertaken when funding is available for upgrading of facilities.

6.1. Route selection

Pedestrian routes were selected for the study area. Taken into consideration were that pedestrian attractors and generators, central business district (CBD), community consultation, identified hazardous locations and existing pedestrian facilities. With the CBD being the initial priority, feeder routes to the CBD were identified than extended to outlying areas. A number of pedestrian generators and attractors are located within the study area. Pedestrian attractors include central business districts community centres, hospital/s, medical and age care centres, schools, business zone, churches, supermarkets and recreational facilities (e.g. sporting facilities and parks).

Existing footpaths and pedestrian facilities were reviewed as part of the PAMP. Off road paths provide a safer walking environment and often present shortcuts between areas, therefore making them more appealing for pedestrians.

PAMP routes:

- Provide links between main attractors and generators
- Improve existing pedestrian hazards locations
- Formalise existing pedestrian links
- Create new off-road facilities

6.2. Route Audit Process

On site physical audits were conducted along all high, medium and low priority pedestrian routes. The key focus of the route audits was any identified access impediments for pedestrians with particular focus on access for less mobile pedestrians such as the elderly and people with disabilities. The identified difficulties found in a number of locations were:

- Poor kerb ramp design
- Lack of footpaths
- Incoherent footpaths

6.3. Work Prioritisation Methods

The facility audit conducted identified high, medium or low priority issues. Those issues identified as a high priority have been included in the Appendix 1, including indicative costs for rectification.

A prioritised modified condition score was applied to issues identified for action. Further refinement was then carried out which also considered other factors including Councils existing works program and results of the community consultation.

7. Funding Sources and Implementation of PAMP

Generally funding for implementation of the projects identified in this PAMP would come from Council and TfNSW. The works identified in this PAMP total \$169,500 for state roads and \$296,500 for local roads.

Council's budget for 2020/2021 does not contain any funding allowance for the provision of new or replacement of existing pedestrian facilities. Following the major works undertaken with the main street revitalisation, any future works would need to have external grant funding.

The TfNSW process on Implementation Funding for PAMP works is State Roads projects 100% TfNSW for road crossing facilities and kerb ramps only, and Regional and Local Roads on a 50/50 TfNSW and Council basis. TfNSW funds road crossing facilities and kerb ramps only.

8. Monitoring Program

Initial monitoring of this plan will consist of management of works within the current budget projections, and input to future budget considerations. Works as completed will be recorded and incoming comments will be recorded to gauge effectiveness.

It is proposed to review the plan on a five-year basis. This will allow the document to be reviewed against works completed and community expectations. The five year cycle will also allow for a review of the objectives to ensure they remain relevant.

9. Recommendation for future studies

As described earlier in this study many deficiencies have been identified during the route audit process. Considering the limitation of the scope of PAMP several issues will remain unsolved. If incorporated with another plan or program, this document may assist in resolving those problems.

At this point, it is not envisioned that further studies will be required outside the review of this PAMP at the nominated interval unless external funding is provided. Further detailed investigation and design will be required for many projects.

10. Conclusion and Recommendations

This PAMP continues to be a valuable tool to assist in providing enhanced access for pedestrians, cyclists and the mobility and/or vision impaired. The implementation of the nominated improvements to the pedestrian facilities in Tenterfield will also provide more opportunity to the aged and a safer pedestrian environment for school children.

It is recommended that Council continue to seek external funding opportunities to enable the implementation of PAMP actions in the Operational Plan to support the community's priorities and allow the project to be implemented in a financially sustainable process.

11. Villages

This PAMP also considers the following locations relating to villages in the shire;

- Drake village Renew existing pathway along Bruxner Highway between Allison Street and Plumbago Creek bridge;
- Drake village Construct new pathway along Bruxner Highway between Plumbago Creek bridge and Timbarra Street;
- Urbenville village Renew existing pathway along Beaury Street between Urben Street and Boomi Street;
- Urbenville village Construct new pathway along Urben Street between Beaury Street and Tooloom Street;
- Liston village construct pathway along Mt Lindesay Road.

12. Appendix 1 - High priority works schedule – State Highways

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Rouse Street High Street	Miles / Manners to High / Molesworth 100m from Rouse St	40 KPH High Pedestrian Activity Zone	1	\$600,000	\$600,00 0	1	
Rouse Street	Manners to Molesworth St	Relocate and reconstruct pedestrian crossings	4	incl in 40 kph	incl in 40 kph	2	COMPLETED
Rouse Street	Manners and High St	Relocate informal crossing ramps further from the highway	6	incl in 40 kph	incl in 40 kph	3	
Rouse Street	Manners and High St	Regrade paved footpaths both sides (Only in conjunction with future major work)	900m2	\$105	\$94,500	4	
Rouse Street	Manners St	Broken pavers around water meter covers. Repair trip hazards.	10	\$500	\$5000	5	COMPLETED

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Rouse Street	Manners St	Broken pavers around Telstra cover. Repair trip hazard.	4	\$500	\$2000	6	COMPLETED
Rouse Street	High St	Entry needs reconstruction to provide a trip free area (Defer for development or landowner works)	1	\$25,000	\$25,000	7	BANDRY 2011B (OR) : P
Rouse Street	Molesworth St	Replace cracked footpath and drain (Defer for development or landowner works)	25m	\$600	\$15,000	8	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Rouse Street		Replace slab to remove trip hazard	2m	\$1,000	\$2,000	9	
Rouse Street	High St	Replace unused access (Defer for developme nt or landowner	1	\$8,000	\$8,000	10	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Rouse Street	Miles Street	Construct concrete footpath when - TfNSW advise of any supporting funding	25m	\$400	\$10,000	11	
High Street	Logan St	Repair Access (Defer for development or landowner works)	10m	\$150	\$15,000	12	29/00/2019 12:1

13. Appendix 2 - High priority works schedule – Local roads

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Manners Street	Logan Street	Sunken pavers	1	\$150	\$150	1	COMPLETED
Manners Street	Rouse Street	Replace old broken and uneven concrete adj. Exchange Hotel	32m2	\$250	\$8000	1a	COMPLETED

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Access lane to CBD from parking west of Rouse	N/A	Uneven asphalt surface with trip hazards	50m2	300	\$15,000	2	
Miles Street	Rouse Street	Old Concrete, trip hazard	45m2	\$300	\$13,500	3	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Manners Street	Bulwer Street	40mm trip hazard Remove tree root and reconstruct section	1.2m	\$1000	\$1,200	4	
Manners Street	Bulwer Street	Sunken pavers trip hazard	1	\$2,000	\$2,000	5	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
High Street	Rouse Street	Uneven old concrete - replace	54 x 2.5m	\$600	\$81,000	6	
Logan Street	High Street	Replace bitumen with concrete footpath	18m x2m	\$550	\$19,800	7	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Manners Street	Whereat Lane	Grind footpath trip hazard	1	\$1,000	\$1,000	8	Enverses en ete
Manners Street	Whereat Lane	Grind footpath trip hazard	1	\$1,000	\$1,000	9	Birdersteint up 40

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Manners Street	Whereat Lane	Grind footpath trip hazard	1	\$1,000	\$1,000	10	
Manners Street	Bulwer Street	Repair trip hazard	1	\$2,000	\$2,000	11	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Scott Street	Miles Street	Grind trip hazard	1	\$1,000	\$1,000	12	
Manners Street	Wood Street	Repair trip hazard #181	1	\$5,000	\$5,000	13	реловические и совете

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Manners Street	Wood Street	Repair Trip Hazard #181	1	\$10,000	\$10,000	14	
Molesworth Street	Rouse Street	Repair trip hazards	1	\$10,000	\$10,000	15	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Molesworth Street	Rouse Street	Replace with concrete	10m	\$1,000	\$10,000	16	21/00/2018 11:22
Miles Street	Rouse Street	Upgrade to concrete	30m x 2m	\$600	\$36,000	17	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Miles Street	Rouse Street	Upgrade to concrete Defer for developmental works – landowners driveway	10m	\$1,000	\$10,000	18	
Railway Avenue	Manners Street	Replace concrete	17m	\$1,000	\$17,000	19	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Wood Street	Manners Street	Extend concrete footpath from Manners Street to School Crossing	50m	\$400	\$20,000	20	

Street	Cross Street	Description of works	# or length	Unit Cost	TOTAL	Priority	
Nass Street	Pelham Street	Path linking the hospital front carpark to the clinic'	50m	\$400	\$20,000	21	
Rouse Street	Mid block CBD	Bruxner Park steps investigation	ltem	20,000	20,000	22	