

# Contents

INTRODUCTION4
STATEMENT OF RATES4
PAYMENT OF RATES6
Statement of Charges9
Water Pricing Policy Statement11
Water Supply - Availability Charge11
Water Supply - Consumption Charges12
Mount Lindesay Private Water Line Maintenance Charge12
Minimum Account Charge12
Damaged Water Meter12
Concealed Water Leakage Concession Policy12
Sewerage Service - Availability Charge14
Annual Charges - Non-Residential Sewerage15
Trade Waste Charges 17
On-Site Sewage Management Charges
Waste Management Facility Charge18
Waste Management Collection Charge - Domestic18
Waste Management Collection Charge – Non-Domestic18
Waste Management - Recycling Collection Charges18
Bulk Solid Waste Charges20
Waste Vouchers20
Stormwater Management Services21
Fees and Charges21
Financial Hardship22
Interest on Rates and Charges Excluding General Fees & Charges22
Section 67 Private Works Charges22
Borrowings22
Restricted Funds22

Appendix A - Categorisation and Collection Maps

Appendix B - Fees & Charges

### INTRODUCTION

This Statement of Revenue Policy forms part of Council's Operational Plan and provides details in accordance with Section 405(2) of the NSW *Local Government Act 1993*, and Clause 201 of the NSW *Local Government (General) Regulation 2021*.

The objectives of Council's Statement of Revenue Policy are to:

- 1. Identify the revenue sources available to Council
- 2. Where possible, establish the total revenue required by Council to fund its activities

### STATEMENT OF RATES

In accordance with Section 514 of the NSW *Local Government Act 1993*, each parcel of land within Council's area must be categorised for rating purposes. The four primary land categories used for rating purposes are:

Category	Application of Rating Category
Farmland	The Farmland Rate applies to all rateable assessments categorised as farmland under Section 515 of the Local Government Act throughout the whole of the Council area.
Residential	The Residential Rate applies to all rateable assessments categorised as residential under Section 516 of the Local Government Act throughout the whole of the Council area.
Business	The Business Rate applies to all rateable assessments categorised as Business under Section 518 of the Local Government Act throughout the whole of the Council area.
Mining	The Mining Rate applies to all rateable assessments categorised as Mining under Section 517 of the Local Government Act throughout the whole of the Council area.

In addition, and in accordance with section 529 of the NSW *Local Government Act 1993,* Council's rating structure also includes the following sub-categories:

Category	Sub-Category	Category	Sub-Category
Residential	Tenterfield	Business	Tenterfield
	Tenterfield Urban		Jennings
	Jennings		Drake
	Drake		Urbenville
	Urbenville		Other
	Other Ir		Industrial
	Rural		

### New Sub-Categories 2025/2026

Category	Sub-Category	Description
Residential	Other	less than 2ha located outside a centre of population
	Rural	2 - 40 ha located outside a centre of population
Business	Industrial	Land that is used, or has the potential to be used for Industrial purposes

The new sub-category Rural under the category of Residential helps to define lifestyle blocks outside a centre of population between two (2) and forty (40) hectares. The sub-category Other has been defined as less than two (2) hectares located outside a centre of population.

In addition, a new sub-category has been added to the Business category, being Industrial. This will enable Council to identify those industries within the Council area.

Council will use a 2-pronged approach with changes spread over two (2) years to bring the base rate up to a point where the base rate on all land parcels is sufficient to cover the cost of common services as well as basic general administration costs.

To provide a fair and equitable rating structure, all general land rates within all categories will be made/levied on the basis of a base amount plus an Ad Valorem rate for 2025/2026.

A base amount is an amount paid by every rateable property in that land category, regardless of land value. The Ad Valorem amount (cents in the dollar applied to land value) is an amount calculated in addition to the base amount. The base amount and Ad Valorem amount are combined to give the total amount of the rate payable.

Council will also apply land values for the purposes of calculating rates that have been supplied by the Valuer General of New South Wales (Valuation NSW). Council is required by the provisions of the *Valuation of Land Act 1916* to apply these valuations, and the base date of the land valuations is 1 July 2022, (effective 1 July 2023).

The Independent Pricing and Regulatory Tribunal of NSW has announced a rate peg amount of 5.2% for Tenterfield Shire Council (this incorporates the 3.8% rate peg and an additional 1.4 % population factor applicable to our Council) for the 2025/2026 financial year. Council has calculated the 2025/2026 base amount and Ad Valorems, taking into account the valuations and the percentage increase applied to these townships and rating categories.

### **RATE CALCULATION PROCESS**

- Land Values July 2024
- Rate pegging 2025/26 5.2% (3.8% rate peg and 1.4% population factor)
- Base Rate should be sufficient to cover the cost of common services as well as basic general administration costs
- Ad Valorem Rate same for each land parcel within a sub-category
- Ad Valorem Amount the Rate multiplied by the land value

### **PAYMENT OF RATES**

The NSW *Local Government Act 1993* provides that rates payable may be made in four instalments with the amount of each instalment becoming due and payable on the date of the instalment. The instalment dates for Council for the 2025/2026 rating year are as follows:

Instalment	Issue Date	Due Date
First	31 July 2025	31 August 2025
Second	31 October 2025	30 November 2025
Third	31 January 2026	28 February 2026
Fourth	30 April 2026	31 May 2026

During the year in accordance with the NSW *Local Government Act 1993*, a supplementary levy may be issued which will affect the number of instalments paid by the ratepayer. The rates and charges are apportioned over the instalment due dates that remain after the supplementary levy is applied.

To assist in alleviating hardship that may arise in this situation, consideration will be given to the formulation of an agreement with the ratepayer under Section 564 of the NSW *Local Government Act 1993* for the payment of rates and charges and the waiving of interest penalties if the agreement is adhered to.

#### TENTERFIELD SHIRE COUNCIL

## Ordinary Rating Structure 2025-2026 - 5.2% RATE PEG as at 16 February 2024 Valuations

Rate Code	Rate Category	Total No of Assess	Land Value	Percentage of total land vale	Base Rate	Total Base Amount	Ad Valorem Rate in Dollar (cents)	Total Ad Valorem	Total Rate Levy	Average Rates Per Assessment	% of income from the base	Actual % Yield per Category	Average Increase from 2024/2025	Average increase weekly from 2024/2025
1	Residential Tenterfield	1625	173,178,484	10.290%	450.00	731,101.50	0.500398	866,581.67	1,597,683.17	983.39	45.76%	20.83%	7.97	0.15
4	Residential Tenterfield (Urban)	8	3,038,000	0.18%	445.00	3,560.00	0.458939	13,942.57	17,502.57	2,187.82	20.34%	0.23%	40.74	0.78
5	Residential Rural	1181	262,999,280	15.63%	299.00	353,119.00	0.376928	991,317.93	1,344,436.93	1,138.39	26.27%	17.53%	267.98	5.15
18	*Residential Other	427	29,599,730	1.76%	250.00	106,750.00	0.376928	111,569.67	218,319.67	511.29	48.90%	2.85%	-359.12	-6.91
6	Residential Urbenville	133	9,923,574	0.59%	395.00	52,365.15	0.672723	66,758.16	119,123.31	898.57	43.96%	1.55%	17.49	0.34
7	Residential Jennings	106	6,019,200	0.36%	395.00	41,870.00	0.871543	52,459.92	94,329.92	889.90	44.39%	1.23%	27.66	0.53
8	Residential Drake	81	3,844,900	0.23%	395.00	31,995.00	1.029134	39,569.17	71,564.17	883.51	44.71%	0.93%	29.45	0.57
9	Farmland General	1489	1,169,010,840	69.46%	581.00	865,109.00	0.236224	2,761,484.17	3,626,593.17	2,435.59	23.85%	47.28%	15.44	0.30
10	Business Tenterfield	137	12,969,966	0.77%	790.00	108,490.70	1.658352	215,087.69	323,578.39	2,356.21	33.53%	4.22%	-7.61	-0.15
11	#Business Other	8	452,100	0.03%	389.00	3,112.00	0.689396	3,116.76	6,228.76	778.59	49.96%	0.08%	-809.12	-15.56
12	@Business Urbenville	6	520,026	0.03%	363.00	2,334.09	0.641413	3,335.51	5,669.60	881.74	41.17%	0.07%	57.30	1.10
13	@Business Jennings	1	53,200	0.00%	363.00	363.00	0.690286	367.23	730.23	730.23	49.71%	0.01%	-119.09	-2.29
14	@Business Drake	6	337,400	0.02%	363.00	2,178.00	0.963964	3,252.41	5,430.41	905.07	40.11%	0.07%	95.55	-1.84
19	Business Industrial	77	10,550,800	0.63%	790.00	60,830.00	1.625832	174,969.40	235,799.40	3,062.33	25.80%	3.07%	698.51	
15	Mining	10	410,430	0.02%	642.00	6,420.00	2.247212	9,223.23	15,643.23	1,564.32	41.04%	0.20%	51.53	0.99
	TOTALS	5295	1,682,907,930	100%		2,369,597.44		5,313,035.50	7,682,632.94			100%		

Conservation Concession Applicable to Farmland & Residential Rural Categories

(12,141.66

Net Total Income 7,670,491.28

#### NOTES:

<sup>\*</sup>Residential Other these properties have a lower land value. By removing the 1,103 properties with a higher land value to Rural, the average rates paid has been reduced.

<sup>#</sup> Business Tenterfield and Other these properties have a lower land value. By removing the 67 properties with a higher land value to Industrial, the average rates paid has been reduced. @Business - Villages the number of properties in these villages has reduced overall by 10 negatively affecting the average rate. The base rate and Ad Valorem have also been aligned.

### STATEMENT OF CHARGES

An independent review was conducted in early 2025 on the Water, Sewer and Waste charges. The purpose of this review was to determine the best way forward in providing quality services to our customers at a reasonable price. Many residents are complaining about the high service and access charges. The current plan and charges are accumulating more cash than is needed to fund expected ongoing costs and asset replacements/upgrades.

Council also seeks to adhere to the following principles:

- Ensure assets are maintained and replaced as required
- Ensure intergenerational equity is maintained
- Ensure that Water, Sewer and Waste funds are liquid and operable into the future and do not require subsidization from any other funds.

### **Water charges**

Four models have been developed to establish the best result for Council and its community. Each model varies the fees charged to minimize the cost to the ratepayer, whilst ensuring the necessary funding for operations and capital.

- Model 1 has a 10% reduction in year 1, a nil change in year 2 and then a 5% increase over the remaining years.
- Model 2 has a 15% reduction in year 1, a nil change in years 2 and 3 and then a 2.5% increase over the remaining years.
- Model 3 has a 2.5% reduction in years 1, 2 and 3, a nil change in year 4 and then a 2.5% increase over the remaining years.
- Model 4 has a 12.5% reduction in year 1, a nil change in year 2 and a 4% increase over the remaining years. **Preferred Model**

Models 1 and 4 have capital replacement levels equivalent to depreciation expenditure in each year, while maintaining a sufficient ongoing cash balance.

The preferred Model 4 reduction of 12.5% has been factored into the fees and charges for Water in the 2025/26 year.

### **Sewer charges**

Three models have been developed to establish the best result for Council and its community. Each model varies the fees charged to minimize the cost to the ratepayer, whilst ensuring the necessary funding for operations and capital.

- Model 1 has a 25% reduction in year 1, a nil change in year 2 and then a 5% increase over the remaining years.
- Model 2 has a 20% reduction in year 1, a nil change in years 2 and 3 and then a 2.5% increase over the remaining years.
- Model 3 has a 10% reduction in years 1,2 and 3 and then a 4% increase over the remaining years. **Preferred model.**

In terms of asset replacement or upgrades all models include the Long-term Financial Plan estimates which is consistent with the asset management plans and annual depreciation expense.

The cash position at year end under each of the models is satisfactory.

The preferred Model 3 reduction of 10% has been factored into the fees and charges for Sewer in the 2025/26 year.

### **Waste Charges**

Three models have been developed to establish the best result for Council and its community. Each model varies the fees charged to minimize the cost to the ratepayer, whilst ensuring the necessary funding for operations and capital.

- Model 1 has a 15% reduction in year 1, a nil change in year 2 and then a 4% increase over the remaining years.
- Model 2 has a 20% reduction in year 1, a nil change in year 2 and then a 5% increase over the remaining years.
- Model 3 has a nil reduction in years 1 to 5 then a 5% increase over the remaining years. **Preferred model.**

All models are a significant improvement on the current model and still maintain sufficient cash and resources to fund maintenance and capital works into the future.

The preferred Model 3, with a nil reduction, has been factored into the fees and charges for the Waste in the 2025/26 year.

### **WATER SUPPLY CHARGES**

### **Water Pricing Policy Statement**

Council proposes to adopt as part of the 2025/2026 Operational Plan a Policy for Water Pricing, which incorporates the user pays principle. The proposed water pricing policy for the 2025/2026 financial year is based on the following charging components:

- An annual availability charge which applies to each individual connection to the water supply and to each property to which a service connection is available to a Water Supply System;
- A consumption-based charge for each kilolitre of water consumed.

The purpose of this Water Pricing Policy is to:

- (a) assist in the financing of the water supply;
- (b) provide for future capital works; and
- (c) encourage a conservative use of water.

### **Water Supply - Availability Charge**

In accordance with best practice guidelines and in accordance with sections 501 and 502 of the NSW *Local Government Act 1993*, Council proposes to:

- Levy an Availability Charge applicable to all properties connected or able to be connected to a Council Water Supply; and
- Levy a water supply charge on land that is supplied with water from a water pipe of the Council and also land that is situated within 225 metres of a water pipe and physically able to be connected to Council's water main.

The minimum non-residential water access charge will be the annual residential water availability charge.

The service availability charge for residential strata lots will be 75% of the residential service availability charge. This recognises that strata developments utilise shared infrastructure services at a lower cost to Council and provides a higher income yield for each rateable property.

The water supply service availability charge is levied as a charge per water connection to each rates assessment.

The account for the access charge will be included on the annual rates notice.

### **Water Supply - Consumption Charges**

In accordance with Section 502 of the NSW *Local Government Act 1993*, it is proposed to levy a charge for the consumption of water for all properties, as detailed in Council's Fees and Charges document which forms part of this Operational Plan.

### **Mount Lindesay Private Water Line Maintenance Charge**

A charge per water meter as outlined in the Fees and Charges Section of the Operational Plan applies to users of the Mount Lindesay Private Water Line.

### **Minimum Account Charge**

In the 2025/2026 Billing Year there will be a minimum water consumption account charge of \$25.00 for each of the six (6) monthly billing periods.

### **Damaged Water Meter**

If at the time of reading a water meter it is found to be damaged or has stopped, an account will be issued based upon the average water consumption for the previous two corresponding water billing periods.

### **Concealed Water Leakage Concession Policy**

Please refer to Council's Policy on this matter if you have a concealed water leak. The Policy is available on Council's website.

## Council's water charging structure for 2025/2026 is as follows:

Description	Services	Charge \$	Levied \$
Residential Water Service Availability	1893	653.00	1,236,129.00
Rural Other Water Service Availability	32	653.00	20,896.00
Residential Strata Water Service Availability	17	491.00	8,347.00
Mt Lindesay Private Line Water Availability	11	814.00	8,954.00
Total Residential/Rural/Mt Lindesay Water Access Charges	1953		1,274,326.00
Description	Services	Charge \$	Levied \$
20mm Service Availability	223	653.00	145,619.00
25mm Service Availability	15	653.00	9,795.00
32mm Service Availability	8	653.00	5,224.00
40mm Service Availability	16	985.00	15,760.00
50mm Service Availability	22	1,532.00	33,704.00
80mm Service Availability		3,929.00	
100mm Service Availability		6,139.00	
150mm Service Availability		13,804.00	
Voluntary & Charitable Water Availability	26	126.00	3,276.00
Total Non-Residential Water Access Charges	310		213,378.00

Description	Services	Charge \$	Levied \$
Minimum Water Account Charge (each billing cycle)		25.00	
Residential/Rural/Mt Lindesay <450kl	Per usage	5.50	
Residential/Rural/Mt Lindesay >450kl	Per usage	8.40	
Non-Residential <1,000 kl	Per usage	5.50	
Non-Residential >1,000 kl	Per usage	8.40	
Total Water Consumption Charges			

#### SEWERAGE SERVICE CHARGES

### Sewerage Service - Availability Charge

In accordance with Section 501 of the NSW *Local Government Act 1993* Council proposes to levy a Sewerage Service Charge on each parcel of rateable land for which the service is provided or proposed.

A parcel of rateable land is defined in the NSW *Local Government Act 1993* as a portion or parcel of land separately valued under the *Valuation of Land Act 1916*.

The Sewerage Availability Charge shall be applied in accordance with Section 502 of the NSW *Local Government Act 1993* to every rates assessment for each sewerage connection from 1 July in each rating year when the property subject to the rate assessment is within the Tenterfield or Urbenville Town areas and:

- is connected to the Council's sewer main, or
- is not connected to the Council's sewer main but any part of the property is no more than 75 metres from the Council's sewer main, and
- is land from which sewerage can be discharged into the sewers of Council.

In respect of Residential Flat Buildings, a Sewerage Availability Charge will be made equal to the number of residential flats multiplied by the service charge for a single connection. This fee is set out in Council's Fees and Charges.

### Annual Charges - Non-Residential Sewerage

Commercial and other non-residential sewerage customers will incur an access charge based on the size of the customer's water connection meter plus a pay-for-use charge based on the water used. The annual non-residential sewerage charge will be calculated using the following formula:

Annual Non-residential Sewerage Charge = AC+ SDF x (C x UC) where;

- AC = Access Charge
- SDF = Sewerage Discharge Factor determine by type/use.
- C = Customers annual water consumption measured in kilolitres.
- UC = Sewerage Usage Charge per kilolitre.

The Non-Residential Sewerage Charge is levied as a charge per sewerage connection to each rates assessment, or if no sewerage connection is provided then a Non-Residential Sewerage Charge will be levied on all sewered land in the Tenterfield and Urbenville Town areas within 75 metres of Council's main and physically able to be connected to Councils main (in accordance with Section 552 of the NSW *Local Government Act 1993*), the Non-Residential Sewerage Service Charge will then apply to the number of parcels of rateable land separately valued as at 1 July in each rating year.

The minimum non-residential sewerage access charge will be the annual residential sewerage availability charge.

## Council's sewerage charging structure for 2025/2026 is as follows:

Description	Services	Charge \$	Levied \$
Residential Sewer Availability	1,738	1,314.00	2,283,732.00
Total Residential Sewer Access Charges	1,738		2,283,732.00
20mm Service Availability	205	1,314.00	269,370.00
25mm Service Availability	13	1,314.00	17,082.00
32mm Service Availability	8	1,701.00	13,608.00
40mm Service Availability	13	2,646.00	34,398.00
50mm Service Availability	16	4,127.00	66,032.00
80mm Service Availability		10,562.00	
100mm Service Availability		16,502.00	
150mm Service Availability		37,134.00	
Voluntary & Charitable Sewer Availability	25	253.00	6,325.00
Total Non-Residential Sewer Access Charges	280		406,815.00
Sewerage Usage Charge – Non-Residential	Per usage	3.15	

## **Trade Waste Charges**

The trade waste bill for a trade waste customer will be:

 $TW = A + I + C \times UC \times TWDF$ , where

- TW = Total annual trade waste fees and charges (\$)
- A = Annual Trade Waste fee (\$)
- I = Re-inspection fee (\$) where required
- C = Customer's annual water consumption (kl)
- UC = Trade waste usage charge (\$/kl)
- TWDF = Trade waste discharge factor

The account for the annual trade waste fee (A) and re-inspection fee (I) (where applicable) will be included on the annual rates notice. The account for the usage component applicable will be issued on a half yearly billing cycle in conjunction with Water Usage accounts.

### Council's trade waste charging structure for 2025/2026 is as follows:

Description	Services	Charge \$	Levied \$
Annual Trade Waste Charge - Category 1	62	184.00	11,408.00
Annual Trade Waste Charge – Category 2		184.00	
Annual Trade Waste Charge – Category 3		877.00	
Trade Waste Usage Charge: Compliant	Per usage	2.05 (per kilolitre)	
Trade Waste Usage Charge: Non-Compliant	Per usage	21.00 (per kilolitre)	
Total Annual Trade Waste Charges	62		11,408.00

### **On-Site Sewage Mangement Charges**

The owners of all premises (other than those licensed by the NSW EPA) are required to obtain approval to operate an on-site human waste treatment facility.

Upon initial assessment of an on-site sewage management system Council may require owners to undertake maintenance or replacement of a system prior to issuing an approval, to ensure that performance standards are being adhered to, and human and environmental health impacts are minimised.

Council proposes to apply a user pays policy in regard to the recovery of costs for on-site sewage management.

#### **WASTE MANAGEMENT CHARGES**

### **Waste Management Facility Charge**

In accordance with Section 501 of the NSW *Local Government Act 1993*, it is proposed to levy an annual charge on all rateable properties as a Waste Management Facility charge. This charge recognises that all rateable properties potentially produce waste and hence should contribute to the costs of running Council's Waste Management Facilities. Gate charges will apply as per Council's Fees and Charges Policy.

### **Waste Management Collection Charge - Domestic**

In accordance with Section 496 of the NSW *Local Government Act 1993*, Council proposes to levy an Annual Domestic Waste Management Collection Charge on Domestic Properties within the designated Domestic Waste Collection Service Area.

### **Waste Management Collection Charge - Non-Domestic**

In accordance with Section 501 of the NSW *Local Government Act 1993*, Council proposes to levy an Annual Waste Management Charge on Non-Domestic Properties. Within the designated Non-Domestic Waste Collection Service Area.

### Waste Management - Recycling Collection Charges

In accordance with Section 496 of the NSW *Local Government Act 1993*, Council proposes to levy an Annual Waste Recycling Charge on all residential properties within the designated Residential Waste Recycling Collection Service Area.

In accordance with Section 501 of the NSW *Local Government Act 1993*, Council proposes to levy an Annual Waste Recycling Charge on all Non-Residential properties within the designated Non-Residential Waste Recycling Collection Service Area.

The collection areas related to the above items are described in the maps at the end of this Revenue Policy.

Council's Waste Management charging structure for 2025/2026 is as follows:

Description	Services	Charge \$	Levied \$
Waste Collection - Domestic 120L Bin	1098	517.00	567,666.00
Waste Collection - Rural 120L Bin	87	517.00	44,979.00
Total Waste Collection Charges Domestic/Rural 120L	1185.00		612,645.00
Waste Collection – Domestic 240L Bin	865	665.00	575,225.00
Waste Collection - Rural 240L Bin	55	665.00	36,575.00
Total Waste Collection Charges - Domestic/Rural 240L	920		611,800.00
Waste Collection - Commercial 120L Bin	70	517.00	36,190.00
Total Waste Collection Charges - Commercial 120L	70		36,190.00
Waste Collection - Commercial 240L Bin	275	665.00	182,875.00
Total Waste Collection Charges - Commercial 240L	275		182,875.00
Waste Management Facility Charge	5049	321.00	1,620,729.00
Total Waste Management Facility	5049		1,620,729.00
Waste Management Facility Charge – Non-Residential	246	321.00	78,966.00
Total Waste Management Facility - Non- Residential	246		78,966.00
Waste Recycling Collection - Residential	1,843	98.50	181,535.50
Total Waste Recycling Collection Charge - Residential	1,843		181,535.50
Waste Recycling Collection – Non-Residential	240	98.50	23,640.00
Total Waste Recycling Collection Charge - Non- Residential	240		<b>23,640.00</b>

### **Bulk Solid Waste Charges**

In accordance with Section 502 of the NSW *Local Government Act 1993*, Council proposes to charge a Waste Management Charge for the removal of Builders waste and waste from commercial and domestic properties by way of a collection service from Trade Waste Bins and for the rental and delivery of these bins.

The proposed charges are set out in Council's Fees and Charges under the Waste Management section.

### **Waste Vouchers**

Council has determined that three (3) waste vouchers will be issued with the annual rate notices. Under amendments to Treasury laws and regulations Council is extending the expiry dates for vouchers. Vouchers for 2024/25 will be current for three (3) financial years to 2026/27. Previously issued vouchers 2023/24 will remain valid for two (2) financial years to 2025/26.

Council vouchers are subsidized to the value of a small box trailer (single axle, no high sides – max 6'x4'x2') trailers are further subsidized at 82% of tonnage rates. For terms and conditions please refer to the vouchers when you receive them.

Note: vouchers unused for 2023/24 will be honoured if missing or disposed of, application for re-issue will be available through Council's website or the QR code.



### STORMWATER MANAGEMENT SERVICES

In accordance with Section 496A of the NSW *Local Government Act 1993*, Council proposes to make and levy an annual charge for the provision of stormwater management services for each eligible parcel of land within the Business - Tenterfield sub-category boundary, all properties within the boundary of the village of Jennings and all properties within the boundary of the village of Urbenville.

### Council's Stormwater charging structure for 2025/2026 is as follows:

Description	Services	Charge \$	Levied \$					
Stormwater Management								
Stormwater Management Charge - Residential	1698	25.00	42,450.00					
Stormwater Management Charge - Strata	19	12.50	237.50					
Total Stormwater Management Charge - Residential	1,717		42,687.50					
Stormwater Business < 350m2	41	25.00	1,025.00					
Stormwater Business 350m2 - 1200m2	60	50.00	3,000.00					
Stormwater Business 1200m2 - 5000m2	63	221.00	13,923.00					
Stormwater Business > 5000m2	34	357.00	12,138.00					
Total Stormwater Management Charge – Non - Residential	198		30,086.00					

### **FEES AND CHARGES**

Fees and Charges are calculated in accordance with the recommendations of the Local Government and Shires Association detailed in "Determination of Fees and Charges under the NSW *Local Government Act, 1993*" released in April,1994. Variations outside this policy are identified specifically in the Fees and Charges Schedule.

Where fees are fixed by State Government Acts and regulations they will be adjusted as legislation requires. A list of Council's Fees and Charges proposed to apply from the 1 July 2025 is included in this Operational Plan.

FINANCIAL HARDSHIP

Ratepayers experiencing financial hardship in respect of payment of Council rates and

charges can apply to Council for alternative payment options to assist the alleviation of such

hardship.

Anyone in this situation should contact Council's finance team who will discuss options in

confidence and advise what can be done to assist ratepayers with the payment of rates and

charges.

INTEREST ON RATES AND CHARGES EXCLUDING GENERAL FEES AND CHARGES

The NSW Minister for Local Government announces in accordance with Section 566(3) of the

NSW Local Government Act 1993 the maximum amount of interest that can be levied on

overdue rates and charges.

For the 2025/2026 financial year, the NSW Minister for Local Government has set the interest

rate at 10.5% for the period 1 July 2025 to 30 June 2026.

Council will apply these interest rates for 2025/2026 as determined by the NSW Minister for

Local Government.

**SECTION 67 PRIVATE WORKS CHARGES** 

Details of the Private Works Charges for 2025/2026 are included in the fees and charges

section of this Operational Plan.

**BORROWINGS** 

Nil borrowings - subject to service level reductions and further amendments proposed in the

amended Operational Plan for 2025/2026.

**RESTRICTED FUNDS** 

Internally restricted funds and externally restricted fund are set aside each year for various

purposes. The balance of these funds as at 30 June in any given year can be found in

Council's audited Financial Statements.

APPENDIX A - CATEGORISATION AND COLLECTION AREA MAPS

**APPENDIX B - FEES & CHARGES** 

22

